

**BUDGET WORKSHOP  
AUGUST 18-19, 2010  
TENTATIVE SCHEDULE**

**August 18, 2010**

- INTRODUCTION / OVERVIEW 9:00 – 9:15
- COUNTY FISCAL OVERVIEW/STATE BUDGET UPDATE 9:15 – 10:30
- CEO PRESENTATION
- Fiscal Overview (Past/Present/Future)
  - Budget Policy Considerations
  - Benefits / Retirement Presentation
  - Budget Update (State Budget/County Proposed – Final Budget)
- OVERVIEW OF DEPARTMENTAL BUDGETS 10:30 – 12:00
- Public Protection**
- Sheriff  
District Attorney  
Probation
- Administration Departments**
- Assessor  
Treasurer
- LUNCH 12:00 – 1:00
- CONTINUE OVERVIEW OF DEPARTMENTAL BUDGETS 1:00 – 3:00
- Auditor  
Clerk Recorder  
Administrative Services  
Board of Supervisors  
County Counsel  
Personnel  
County Executive Office
- BREAK 3:00 – 3:15

- CONTINUE DEPARTMENTAL BUDGET OVERVIEW 3:15 – 4:00

Library  
Ag Commissioner  
Farm Advisor

**August 19, 2010**

- CONTINUE DEPARTMENTAL BUDGET OVERVIEW 9:00 – 12:00

**Health and Human Services**

Health and Human Services  
Child Support Services

**Land Use and Facility Services**

CDRA  
Engineering Department  
Building Department

Facility Services

Public Works

- LUNCH 12:00- 1:00
- REMAINING PRESENTATIONS/OUTSTANDING ISSUES 1:00 – 2:00
- BOARD DISCUSSION/DIRECTION 2:00 –
- (BREAKS AS WARRANTED IN THE SCHEDULE)

**August 24, 2010**

- REMAINING BUDGET WORKSHOP ITEMS 9:00 – 11:00